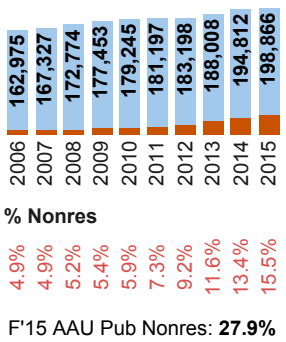
2016 Accountability Dashboard — Side 1 (REV July 29, 2016)

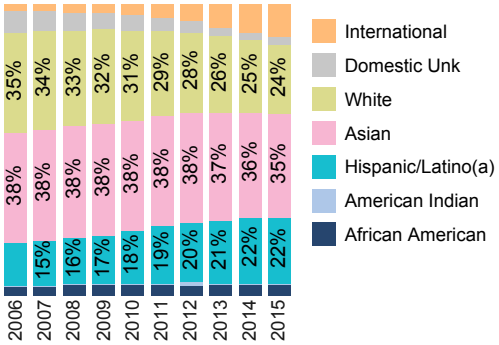
Undergraduates

Undergrad Fall Enrollment

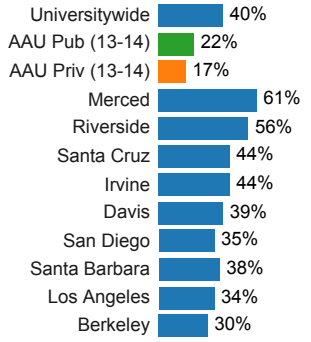


F'15 AAU Pub Nonres: **27.9%**

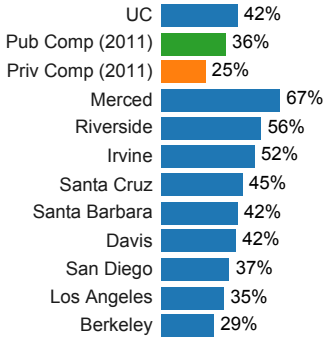
Undergrad Race/Ethn, Fall



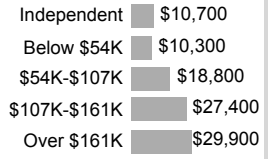
Undergrad Pell Recipients, Fall '15



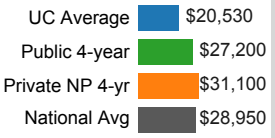
First-Gen Undergrads, Fall '15



Net Cost, 14-15 CA Res UG

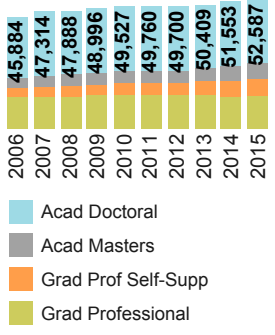


Avg Debt, 13-14 UG Grads

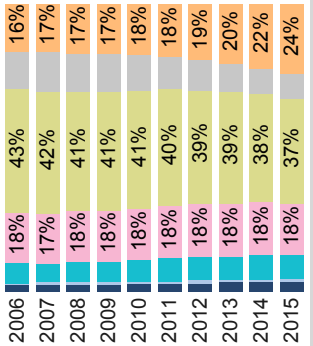


Graduate Students

Graduate Fall Enrollment

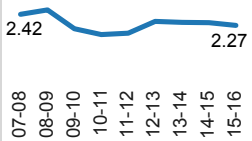


Grad Race/Ethnicity, Fall

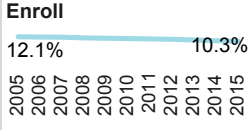


Student Outcomes

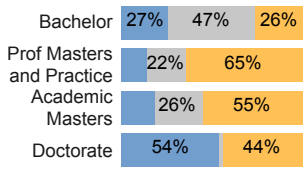
New CA Frosh to Transfer Ratio (Goal=2.0)



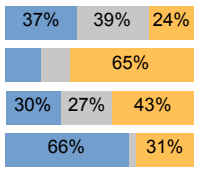
Acad Doctoral % of Enroll



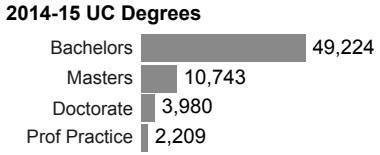
Share of CA Degrees '13-14



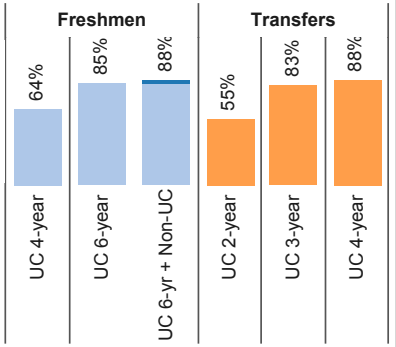
Share of STEM Deg



2014-15 UC Degrees

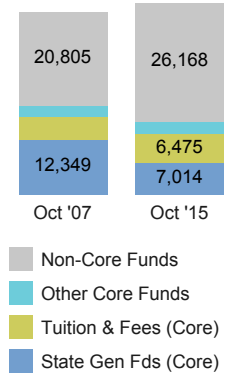


Graduation Rates (Most Recent)



Staff

General Campus Staff FTE by Fund Source



Dom. Underrep. Minority (URM) & Asian/Pac Isl. Career Staff Oct '15

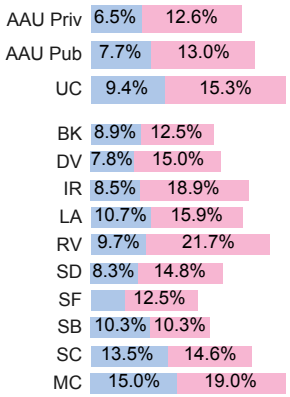
Dom. Asian/PI

Dom. URM (Amer Ind, Hisp/Lat, Afr Amer)

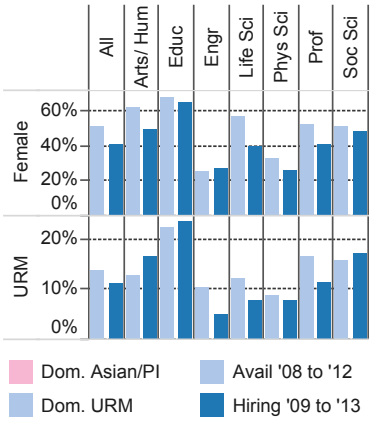
	PSS		MSP & SMG	
UC Total	**27%**	**20%**	**13%**	**17%**
BK	24%	18%	10%	13%
DV	21%	16%	11%	10%
IR	27%	24%	14%	22%
LA	38%	19%	16%	20%
MC	34%	10%	24%	7%
RV	40%		18%	11%
SD	24%	19%	11%	12%
SF	19%	32%	9%	23%
SB	26%		13%	
SC	19%	8%		
ANR	26%	7%	9%	16%
UCOP/SW	28%	24%	14%	18%

Faculty

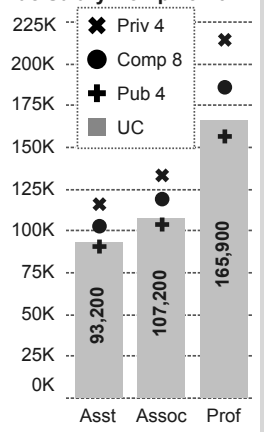
Dom URM and Asian/Pac Isl Tenured/Ten-track Fac '14



Faculty Availabilities vs Hiring



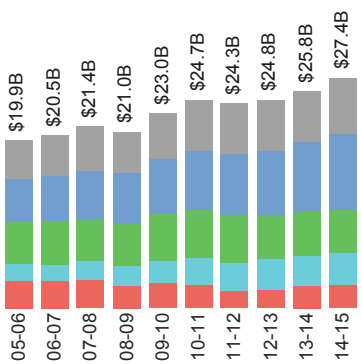
Fac Salary Comp 15-16



2016 Accountability Dashboard Side 2

Finances

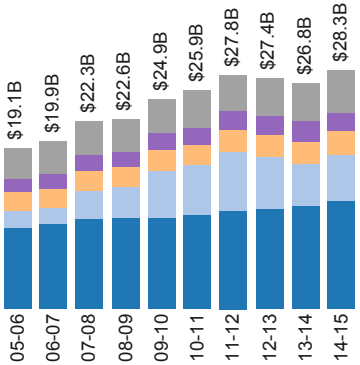
Revenues, Inflation-adjusted



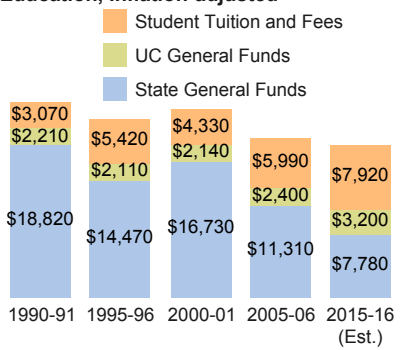
<<< Revenues Legend
- Other
- Medical Centers
- Grants and Contracts
- Tuition and Fees
- State Ed Approp

Expenses Legend >>>
- Other
- Depreciation & Interest
- Supplies and Materials
- Employee Benefits
- Salaries and Wages

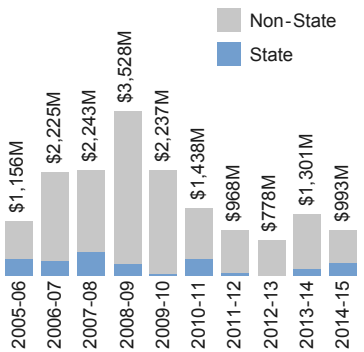
Expenses, inflation-adjusted



Average Per Student Expenditures for Education, Inflation-adjusted

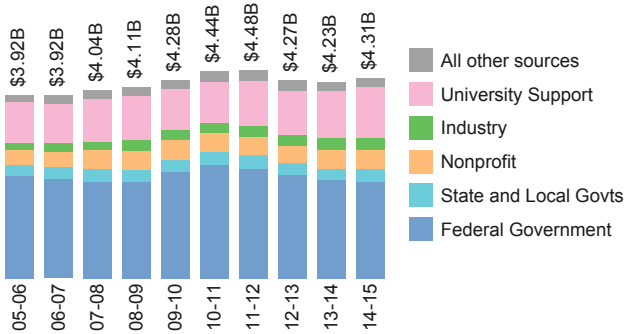


Sources of capital spending, not inflation-adjusted

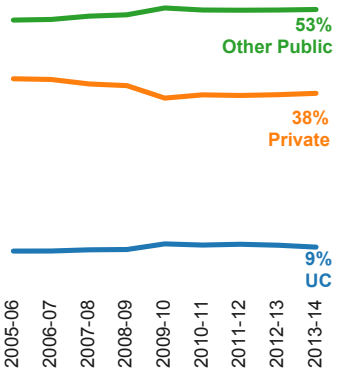


Research

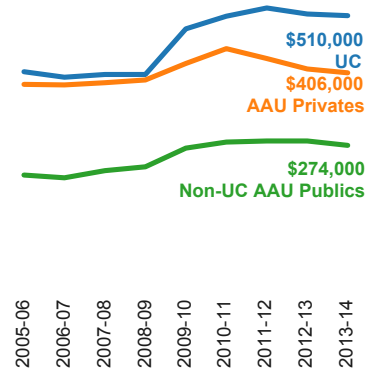
Research Expenditures, Inflation-adjusted



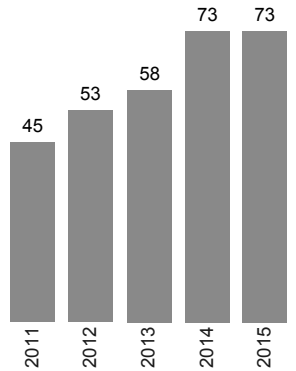
Share of National Higher Education Research Expenditures



Research Expenditures per Ladder-Rank Faculty, inflation-adjusted

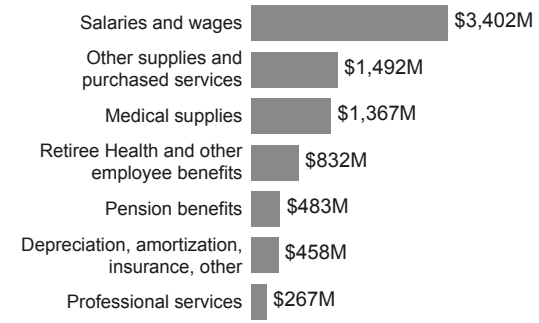


UC Startups Formed in California



UC Health

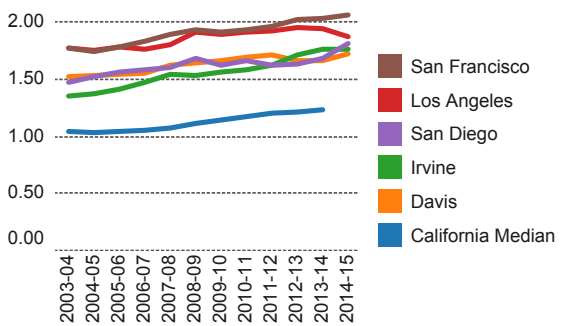
Medical Center Expenses, 2014-15



UC Medical Center Patient Metrics, 2014-15

	Emergency Visits	Other Visits	Patient Days
Los Angeles	73,285	693,355	269,368
San Francisco	49,114	1,048,071	195,241
Davis	61,103	944,189	176,180
San Diego	74,280	636,118	164,526
Irvine	48,415	608,008	115,793

Patient Complexity (case mix)



Accountability Dashboard Documentation (Associated Accountability Report Indicators in Parentheses)

UNDERGRADUATE AND GRADUATE STUDENTS

Undergraduate and graduate fall enrollment excludes postbacculaurate teaching credential students. http://universityofcalifornia.edu/infocenter/fall-enrollment-glance **(Executive Summary)**

Percent UG nonresident is based on those paying nonresident supplemental tuition. for UC, and based on the Common Data Set for the AAU Public average, which excludes UC. **(1.4.1)**

Race/ethnicity is based on headcounts. http://universityofcalifornia.edu/infocenter/fall-enrollment-headcounts **(7.3.1)**

Pell grants are federal awards for low-income undergraduates, generally awarded to those with incomes below 40,000. http://universityofcalifornia.edu/infocenter/fall-enrollment-headcounts. Comparative data from IPEDS. **(2.2.1)**

First-generation students are those who do not have a parent who graduated with a 4-year college degree. http://universityofcalifornia.edu/infocenter/fall-enrollment-headcounts. Comparative data from NPSAS (2011-12 is most recent avail) **(1.2.1)**

Net cost is the annual cost students and their families must cover after aid is taken into account. http://universityofcalifornia.edu/infocenter/uc-remains-affordable-un-dergraduates **(2.1.2)**

Average debt are for graduating students. UC data is from the UC Corporate Student System; comparative data is from the National Postsecondary Student Aid Study, conducted by the National Center for Education Statistics. http://universityof-california.edu/infocenter/uc-remains-affordable-undergraduates **(2.5.2-.3)**

STUDENT OUTCOMES

New CA Resident Freshman to Transfer Ratio is based on full academic year counts. **(1.1.5)**

Academic Doctoral % of Enrollment is based on fall enrollments. **(4.2.1)**

Share of California degrees comes from IPEDS (Integrated Postsecondary Educational Data System). http://universityofcalifornia.edu/infocenter/ucs-contribution-state-california **(10.2.4)**

STEM (Science, Technology, Engineering & Math) includes Physical Sciences & Math, Life Sciences, Engineering & Computer Sciences, and Medicine & Other Health Sciences. http://universityofcalifornia.edu/infocenter/ucs-contribution-state-california **(10.3.1)**

Graduation rates include the trailing summer term and include intercampus UC transfers. Comparative data from IPEDS. "Non-UC" are those who started at UC and graduated elsewhere; data from National Student Clearinghouse. **(3.1.1-.3)**

STAFF

General Campus Staff FTE compares FTE by fund source. **(6.1.1)**

Diversity is based on headcount. **Domestic underrepresented minority** includes African American, American Indian/Alaskan Native, and Hispanic/Latino(a). **Domestic Asian/Pacific Islander** includes Native Hawaiian. Domestic/international status based on citizenship. http://universityofcalifornia.edu/infocenter/personnel-data. Data source: UC ICDW **(7.3.2-.3)**

FACULTY

Ladder-rank faculty include equivalent faculty. **Domestic underrepresented minority** includes African American, American Indian/Alaskan Native, and Hispanic & Latino/a. **Asian/Pacific Islander** includes Native Hawaiian. Domestic/international status based on citizenship. Data source: IPEDS **(7.3.2-.3)**

Faculty Availabilities based on the national pool of doctoral graduates from the Survey of Earned Doctorates. Hiring is for new assistant professors. **(5.3.1 & 5.3.3)**

Faculty salary comparison is based on the AAUP faculty salary survey. The four public comparison institutions are Illinois, Michigan, University at Buffalo and Virginia; the four private institutions are Harvard, MIT, Stanford, and Yale. The Comp 8 (comparison 8) is the midpoint between the average of the public comparison four and the average of the private comparison four. **(5.2.1)**

FINANCES

Revenues and expenses are from the UC Revenue and Expense Trend Report. http://finreports.universityofcalifornia.edu/index.php?file=retrends/retrends_2015.pdf **(12.1.1 & 12.4.1)**

The average **per-student expenditures** for education are from the UC Budget for Current Operations published by the UC Budget Office. http://ucop.edu/operating-budget/budgets-and-reports/current-operations-budgets/index.html **(12.5.1)**

Source of capital spending are not inflation-adjusted, and come from UC Capital Planning. http://ucop.edu/capital-planning/resources/index.html **(13.1.1)**

RESEARCH

Research expenditures are inflation-adjusted based on CCPI-W. **(9.1.1)**

Share of national higher education research expenditures is based on IPEDS data. **(9.3.1)**

Research expenditures per ladder-rank faculty are based on IPEDS data and are inflation-adjusted based on CCPI-W. **(9.3.3)**

UC Startups are from UC Innovation Alliances and Services. **(9.6.4)**

UC HEALTH

Medical center expenses and **patient metrics** are from the Medical Centers Audited Financial Statements. http://www.ucop.edu/financial-accounting/financial-reports/medical-center-financial-reports.html **(12.4.2, 11.3.3-.4)**

The median California **case mix index** is from the CA Office of Statewide Health Planning and Development. http://www.oshpd.ca.gov/HID/Products/PatDischargeData/CaseMixIndex/ **(11.3.5)**